

City of Columbia

RFP FY2022 Social Services- General Basic Needs Services

Preliminary Contract Recommendations

Prepared: November 10, 2021

Contingencies have been placed on recommendations highlighted in yellow.



Basic Needs									
ORGANIZATION		PROGRAM NAME	SERVICE	PROPOSED SERVICE AMOUNT	PROPOSED TOTAL AMOUNT	RECOMMENDED SERVICE AMOUNT	RECOMMENDED TOTAL AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$31,532.80	\$31,532.80	\$31,532.80	\$31,532.80	proposal	2022-2023
2	Columbia Center for Urban Agriculture	Opportunity Gardens	household gardens	\$20,000.00	\$20,000.00	\$5,200.00	\$5,200.00		
3	Columbia Interfaith Resource Center	Room at the Inn	overnight emergency shelter	\$75,000.00	\$75,000.00	\$75,017.50	\$75,017.50		
4	Community Garden Coalition	Community Gardening	community gardens	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
5	Compass Health, Inc. dba Compass Health Network	Behavioral Health Programming	behavioral health assessment	\$11,404.56	\$79,831.92	\$10,002.36	\$70,039.89		
		individual therapy- adult	\$68,427.36	\$60,037.53					
6	Independent Living Center of Mid-Missouri, Inc. dba Services for Independent Living	Senior Connect	supplemental food delivery	\$6,526.80	\$47,988.05	\$6,526.80	\$47,988.05		
		companionship	\$14,817.60	\$14,817.60					
		case management	\$26,643.65	\$26,643.65					
7	Meals On Wheels of Columbia, Inc.	Home Delivered Meals	home delivered meals	\$50,000.00	\$50,000.00	\$50,001.00	\$50,001.00		
8	Phoenix Programs, Inc.	Outpatient Substance Abuse Treatment	individual therapy- adult	\$66,056.00	\$66,056.00	\$0.00	\$0.00		
9	Phoenix Programs, Inc.	Project Bridge	case management	\$27,500.00	\$27,500.00	\$27,497.82	\$27,497.82		
10	The Food Bank for Central and Northeast Missouri	Central Pantry	supplemental food	\$30,000.00	\$30,000.00	\$30,000.46	\$30,000.46		
11	The Salvation Army	Harbor House Emergency Shelter	24-hour emergency shelter	\$45,000.00	\$60,000.00	\$44,968.91	\$59,939.11		
		overnight emergency shelter	\$15,000.00	\$14,970.20					
12	True North of Columbia, Inc.	Domestic and Sexual Violence Victim Services	domestic violence shelter	\$20,000.00	\$53,687.50	\$20,000.00	\$53,687.50		
		domestic/sexual violence education	\$4,200.00	\$4,200.00					
		case management	\$14,000.00	\$14,000.00					
		crisis intervention	\$10,500.00	\$10,500.00					
		support groups	\$490.00	\$490.00					
		individual therapy- adult	\$4,497.50	\$4,497.50					
13	Voluntary Action Center	Housing Program	case management	\$70,280.00	\$90,280.00	\$38,930.10	\$50,000.10		
		service coordination	\$20,000.00	\$11,070.00					
14	Wilkes Boulevard United Methodist Church	Turning Point	homeless drop-in center	\$90,000.00	\$90,000.00	\$89,991.76	\$89,991.76		
				\$726,876.27	\$726,876.27	\$595,895.99	\$595,895.99		